

Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
CALDWELL	36	1P0489B	1994	07/09/98	1-24' PAVEMENT 0.4 MILE EAST OF DEKALB CO. TO 0.4 MILE WEST OF RTE. 13 ADD LANES FOR DUAL Reason(s) BID PRICES FOR REMOVAL OF IMPROVEMENTS, MOBILIZATION, PAVEMENT AND BASE, AND EROSION CONTROL ITEMS WERE LOWER THAN ESTIMATE.	\$9844	\$8235	-16.34
DEKALB	36	1P0747	1994	07/09/98	REMOVE BRIDGE A-1011 0.4 MILE EAST OF I-35 (ABANDONED RAILROAD OVERPASS) Reason(s) UNIT BID PRICE FOR REMOVAL OF IMPROVEMENTS WAS LOWER THAN ESTIMATE. LESS EROSION CONTROL ITEMS WERE NEEDED THAN ESTIMATED	\$83	\$69	-16.87
BUCHANAN	36	1U0544	1996	12/14/98	REPLACE BRIDGES A-605 AND A-606R (DUAL) ST. JOSEPH: 0.5 MILE EAST OF KANSAS LINE Reason(s) PRELIMINARY ENGINEERING WAS MORE THAN ESTIMATE. UNIT BID PRICES ON BRIDGE ITEMS WERE HIGHER THAN ESTIMATE. CHANGEABLE MESSAGE BOARDS AND REMOTE WEATHER INFORMATION SYSTEM WERE NOT INCLUDED IN ESTIMATE. ACCELERATION OF WORK CLAUSE ELEVATED FINAL COST.	\$7578	\$10099	33.27

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NODAWAY	136	1P0437	1997	12/03/98	GRADING, PAVING, REPLACING THE 102 RIVER BRIDGE AND RE MOVING THE OVERFLOW BRIDGE FROM 1.9 TO 1.5 MILES WEST OF RTE. F. THE PROJECT INVOVLES REPLACING BRIDGE H-840 AND REMOVING BRIDGE H-862R. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$3283	\$2967	-9.63
NODAWAY	136	1U0750	1997	12/03/98	GRADING AND PAVING TO WIDEN THE PAVEMENT TO 4 LANES IN MARYVILLE FROM RELOCATED RTE. 71 TO THE 102 RIVER BRIDGE. PROJECT SPLIT FROM 1P0643. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$2092	\$2299	9.89
CALDWELL	36	1P0523B	1997	04/22/99	RESURFACE 2.2 MILES FROM RTE. P TO EAST OF RTE. 13. THE PROJECT INVOLVES 1-24' PAVEMENT (PART DUAL) AND BRIDGE A-9 Reason(s) PRELIMINARY ENGINEERING WAS LESS THAN ESTIMATE. UNIT BID PRICES ON EXCAVATION, SHAPING SLOPES, ASPHALT MIX, PAVEMENT REPAIR ITEMS AND GUARD RAIL TERMINALS WERE LOWER THAN ESTIMATE.	\$1077	\$631	-41.41

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ATCHISON	136	1P0381	1997	03/22/99	GRADING, PAVING AND REPLACE BRIDGES (TARKIO RIVER) FROM TARKIO TO EAST OF RTE. O PROJECT INVOLVES BRIDGES J-176,J-177 AND J-232 Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$5129	\$5015	-2.22
NODAWAY	148	1P0730D	1997	06/01/99	GRADING, PAVING, STABILIZE SHOULDERS AND REPLACE BRIDGES OVER EAST FORK 102 RIVER 1.0 MILE NORTH OF RTE. JJ. PROJECT INVOLVES BRIDGE J-592 AND J-593 Reason(s) PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WERE HIGHER THAN ESTIMATE. UNIT BID PRICES ON BRIDGE ITEMS, I-C ASPHALT AND BITUMINUS BASE MIX, MOBILIZATION AND PIPE COSTS WERE HIGHER THAN ESTIMATE.	\$1962	\$2648	34.96
ATCHISON	29	1I0734	1998	03/05/99	RESURFACE 8.2 MILES FROM RTE. 111 TO RTE. A. THE PROJECT INVOLVES 2-24' PAVEMENTS. SCOPE CHANGED TO COMBINE PROJECT 1I0735 WITH THIS PROJECT. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$9263	\$8712	-5.95

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HOLT	29	1I0737	1998	02/09/99	RESURFACE 5.0 MILES FROM RTE. 159 TO RTE. 118. PROJECT INVOLVES 2-24' PAVEMENTS. Reason(s) PRELIMINARY ENGINEERING WAS LESS THAN ESTIMATED. LESS PAVEMENT REPAIR WAS NEEDED THAN ESTIMATED. UNIT BID PRICES WERE LESS THAN ESTIMATED. LESS ASPHALT WAS NEEDED ON SHOULDERS.	\$6289	\$4215	-32.98
CLINTON	169	1P0761	1998	01/12/99	BASE WIDENING TO IMPROVE GEOMETRICS AT THE INTERSECTION WITH RTE. 116. IMPROVE SAFETY AT INTERSECTION. FORMERLY PROJECT 1M0001. Reason(s) PRELIMINARY ENGINEERING WAS MORE THAN ESTIMATED. MORE RIGHT OF WAY COSTS WERE INCURRED THAN ESTIMATED. UNIT BID PRICES WERE HIGHER THAN ESTIMATED. MORE ASPHALT WAS NEEDED THAN ESTIMATED.	\$180	\$316	75.56
DEKALB	36	1P0726	1998	02/11/99	RESURFACE 10.5 MILES OF WESTBOUND LANES FROM 2.8 MILES EAST OF BUCHANAN CO. TO RTE. 33 EAST JUNCTION THE PROJECT INVOLVES 1-24' PAVEMENT WITH SHOULDERS AND BRIDGES A-1590R, G-538R AND A-1593. Reason(s) PRELIMINARY ENGINEERING WAS LESS THAN ESTIMATED. UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$2559	\$2278	-10.98

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						\$49339	\$47484	-3.76

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RANDOLPH	63	2U0488B	1997	01/19/99	GRADING AND PAVING ON RTE. 24 FROM BUS. RTE. 63 TO 0.6 MILE EAST OF RTE. 63 IN MOBERLY THE PROJECT INCLUDES RTE 63 WEST OUTER ROAD FROM 24 TO UNION STREET. PROJECTS RELATES TO 2U0488. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$6084	\$5661	-6.95
SCHUYLER	136	2P0636	1998	05/28/99	WIDEN AND RESURFACE ROADWAY, WIDEN SHOULDERS AND EXTEND CULVERTS FROM RTE. U AT LANCASTER TO SCOTLAND COUNTY. THE PROJECT INVOLVES 1-24' PAVEMENT AND BRIDGE J-690. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$2419	\$2198	-9.14
SCHUYLER	63	2P0649	1998	05/28/99	WIDEN AND RESURFACE ROADWAY AND REPAIR BRIDGES FROM 2.3 MILES SOUTH OF IOWA LINE TO RTE. U. THE PROJECT INVOLVES 1-24' PAVEMENT AND BRIDGES H-384R, L-136 AND L-140. Reason(s) THIS PROJECT WAS LET IN COMBINATION WITH 2P0636. THIS ALLOWED FOR SAVINGS BY HAVING LARGER QUANTITIES OF MATERIALS FURNISHED BY THE CONTRACTOR AT A REDUCED UNIT PRICES FOR BOTH JOBS.	\$1842	\$1567	-14.93

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SCHUYLER	63	2P0658	1998	03/01/99	PAVEMENT REPAIR, COLDMILLING AND RESURFACING FROM NORTH OF RTE. J IN SCHUYLER COUNTY SOUTH TO RTE. 6 WEST IN ADAIR COUNTY \$200,000 IN FUNDING FROM DISTRICT OPERATIONS BUDGET. Reason(s) THIS WAS THE FIRST SUPERPAVE PROJECT NORTH OF RTE 61. THE ESTIMATE ASSUMED BIDS WOULD BE HIGHER THAN THEY ACTUALLY WERE BECAUSE OF THE CONTRACTORS UNFAMILIARITY OF THE MATERIAL.	\$2618	\$1888	-27.88
MERCER	65	2P0661	1998	03/24/99	PAVEMENT REPAIR, RESURFACING AND SHOULDER STABILIZATION FROM 0.2 MILE SOUTH OF IOWA STATE LINE SOUTH TO RTES. K AND M. Reason(s) UNIT BID PRICES FOR AGGREGATE SHOULDERS AND MINERAL AGGREGATE WERE SIGNIFICANTLY LOWER THAN ESTIMATE.	\$1272	\$794	-37.58
LINN	M	2S0326	1998	06/25/99	GRADING, PAVING AND REPLACE BRIDGE OVER LONG CREEK 1.2 MILES SOUTH OF RTE. V ON RTE. M. THE PROJECT INVOLVES BRIDGE X-719. Reason(s) A VALUE ENGINEERING STUDY WAS PERFORMED AFTER THE PROJECT WAS LET. THE STUDY ELIMINATED A BYPASS ON THE PROJECT WHICH ELIMINATED THE NEED FOR TEMPORARY FILL, SURFACING, EROSION CONTROL, AND REMOVAL OF THESE ITEMS.	\$1367	\$1193	-12.73

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						\$15602	\$13301	-14.75

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MARION	24	3P0261	1992	12/18/98	GRADING, 2-24' (PART) PAVEMENT, WIDEN TO 5 LANE SECTION (PART) AND BRIDGE 1.4 MILES TO 0.1 MILE WEST OF MISSISSIPPI RIVER Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$7105	\$7146	0.58
PIKE	61	3P0428C	1996	01/21/99	BRIDGES BOWLING GREEN RELOCATION ADD LANES FOR DUAL Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$2071	\$1916	-7.48
LINCOLN	47	3P0455	1996	01/11/99	GRADING, PAVING AND REPLACE BRIDGE OVER BOBS CREEK 1.3 MILES WEST OF RTE. W. PROJECT INVOLVES BRIDGE H-602. Reason(s) UNIT BID PRICES FOR MINERAL AGGREGATE AND FLASHING ELECTRIC LIGHTS WERE HIGHER THAN ESTIMATED.	\$1008	\$1257	24.70

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LINCOLN	47	3P0456	1996	02/22/99	GRADING, PAVING AND REPLACE BRIDGE H-964 0.7 MILE WEST OF RTE. EE (BRUSHY FORK BOBS CREEK) Reason(s) PRELIMINARY ENGINEERING WAS HIGHER THAN ESTIMATED. UNIT BID PRICES WERE HIGHER THAN ESTIMATED ON ASPHALT, EARTHWORK, BYPASS PIPES, MOBILIZATION, BRIDGE AND SEVERAL OTHER ITEMS. THIS COULD BE BECAUSE THIS WAS ONE OF THE FIRST METRIC JOBS LET IN MISSOURI.	\$1110	\$1333	20.09
PIKE	61	3P0544	1997	05/12/99	WIDEN AND RESURFACE 3.3 MILES FROM 0.4 MILE NORTH OF RTE. WW TO 0.1 MILE NORTH OF RTE. OO PROJECT INVOLVES 1-24' PAVEMENT FOR THE NORTHBOUND LANE. Reason(s) MINERAL AGGREGATE COST WAS LOWER THAN ESTIMATED.	\$2336	\$1997	-14.51
WARREN	70	3I0530	1997	10/19/98	RESURFACE 3.3 MILES ON EASTBOUND LANE FROM RTES. F AND J TO ST. CHARLES CO. PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) ASPHALT BID PRICES WERE LOWER THAN ESTIMATE. LESS PAVEMENT REPAIR WAS NEEDED THAN ESTIMATED. PERMANENT SIGNING REPLACEMENT IN ESTIMATE WAS NOT NEEDED.	\$1138	\$657	-42.27

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WARREN	70	3I0547	1997	09/17/98	RESURFACE 10 MILES ON WESTBOUND LANE FROM 0.2 MILE WEST OF RTE. 47 TO ST. CHARLES CO. PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) ASPHALT BID PRICE WAS LOWER THAN ESTIMATE. LESS PAVEMENT REPAIR WAS NEEDED THAN ESTIMATED. ACTUAL ASPHALT QUANTITIES WERE LOWER THAN ESTIMATE. EROSION CONTROL WAS ELIMINATED.	\$3994	\$2342	-41.36
MONTGOMERY	70	3I0302	1997	07/01/98	RESURFACE 4.6 MILES FROM CALLAWAY COUNTY TO 1.0 MILE WEST OF RTE. 161. THIS PROJECT INVOLVES 1-24' PAVEMENT AND BRIDGES L-39 5R AND L-389R EASTBOUND LANE. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$1277	\$1253	-1.88
WARREN	47	3P0548	1997	08/19/98	RESURFACE 6.8 MILES FROM RTE. D TO MISSOURI RIVER. THIS PROJECT INVOLVES 1-24' PAVEMENT AND BRIDGES K-93 AND K-94. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$539	\$561	4.08

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AUDRAIN	54	3P0545	1997	03/19/99	RESURFACE 6.0 MILES FROM 0.3 MILE WEST OF RTE. P TO 0.1 MILE EAST OF RTE. 154. THIS PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) BASED ON THE ROADWAY CONDITIONS JUST BEFORE CONSTRUCTION, THE ASPHALT DEPTH NEEDED WAS LESS THAN EARLIER ESTIMATE.	\$1329	\$567	-57.34
MONTGOMERY	19	3P0556	1997	05/18/99	REHABILITATE MISSOURI RIVER BRIDGE AT HERMANN. THIS PROJECT INVOLVES BRIDGE K-226A. Reason(s) FULL DEPTH CONCRETE REPAIR COST WAS HIGHER THAN ESTIMATE.	\$1760	\$2492	41.59
AUDRAIN	22	3P0436	1997	06/04/99	GRADING, PAVING AND REPLACE A 2 LANE BRIDGE OVER NORFOLK AND WESTERN RAILROAD 0.5 MILE WEST OF RTE. Y. THE PROJECT INVOLVES BRIDGE L-536. Reason(s) BID PRICES ON BRIDGE WERE HIGHER THAN ESTIMATED DUE TO STAGE CONSTRUCTION OF THE BRIDGE.	\$1567	\$1730	10.40

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MONTGOMERY	19	3P0550	1998	04/26/99	RESURFACE 4.4 MILES FROM RTE. 161 SOUTH JUNCTION TO NORTH OF RTE. WW. THE PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$970	\$965	-0.52
WARREN	47	3P0416B	1998	03/31/99	GRADING AND PAVING IN WARRENTON FROM I-70 TO OLD RTE. 40 PROJECT INVOLVES ADDING LANES. Reason(s) TRAFFIC ITEM COSTS WERE HIGHER THAN ESTIMATED DUE TO COMPLEXITY OF JOB. RIGHT OF WAY COSTS WERE HIGHER THAN ESTIMATE. PRELIMINARY ENGINEERING COSTS WERE HIGHER THAN ESTIMATE.	\$1179	\$1496	26.89
RALLS	19	3P0549	1998	03/17/99	RESURFACE 16 MILES FROM 0.6 MILE SOUTH OF RTE. 61 TO 0.1 MILE NORTH OF RTE. 154 NORTH JUNCTION. PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) MINERAL AGGREGATE WAS BID LOWER THAN ESTIMATED.	\$4948	\$3353	-32.24

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RALLS	E	3S0585	1998	05/18/99	GRADING AND PAVING FROM 0.3 MILE EAST OF RTE. 79 EAST 0.3 MILE AT SAVERTON. THE PROJECT WILL RAISE THE ROAD TO ELIMINATE FLOODING. Reason(s) PRELIMINARY AND CONSTRUCTION ENGINEERING WAS HIGHER THAN ESTIMATED DUE TO USE OF INNOVATIVE ENGINEERING. OVERALL, THE INNOVATIVE ENGINEERING RESULTED IN A COST SAVINGS OF \$ 200, 000 IN THE PROJECT.	\$226	\$275	21.68
MARION	61	3U0591	1998	01/07/99	CONSTRUCT LEFT TURN LANE AT CLINIC ROAD IN HANNIBAL FROM 0.9 MILE TO 1.0 MILE SOUTH OF RTE. MM. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$61	\$66	8.20
						\$32618	\$29406	-9.85

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JOHNSON	132	4S0963B	1995	10/09/98	GRADING, PAVING, RAILROAD BRIDGE, SIGNALS, RESURFACE AND STABILIZE SHOULDERS 0.1 MILE SOUTH OF RTE. 50 TO 2.4 MILES SOUTH OF RTE.50 (WARRENSBURG GATE) (RIGHT OF WAY FOR 4 LANES) FUNDED BY OTHERS CONSTRUCT WITH JOB J4S1023 Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$5477	\$5702	4.11
JOHNSON	23	4S0965B	1995	10/09/98	GRADING AND 1-24' PAVEMENT 0.8 MILE NORTH OF RTE. 50 TO 0.2 MILE NORTH OF RTE. 50 INCLUDES RTE. MM INTERSECTION FUNDED BY OTHERS Reason(s) MORE MATERIAL WAS USED IN A TEMPORARY CONNECTION TO PROVIDE AN ACCEPTABLE TRANSITION FOR HANDLING TRAFFIC DURING CONSTRUCTION. CONSTRUCTION ENGINEERING WAS HIGHER THAN ESTIMATED.	\$1744	\$1936	11.01
JOHNSON	132	4S1023	1995	10/09/98	REPLACE BRIDGE G-966 0.1 MILE SOUTH OF RTE. 50 (KNOB NOSTER) CONSTRUCT WITH JOB J4S0963B Reason(s) RETAINING WALLS WERE ADDED TO AVOID ACQUIRING RIGHT OF WAY INCLUDING PARKLAND. BRIDGE PILES WERE LONGER THAN ESTIMATED. ADDITIONAL ASHALTIC CONCRETE WAS USED TO REDUCE FUTURE MAINTENANCE COSTS.	\$600	\$1049	74.83

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HENRY	7	4P0861D	1995	10/22/98	GRADING, PAVING 1-28' PAVEMENT AND RESURFACE 1-24' PAVEMENT 0.8 MILE NORTH OF RTE. O TO 1.5 MILES WEST OF CLINTON ADD LANES FOR DUAL (URICH TO CLINTON) Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$7984	\$7797	-2.34
JACKSON	291	4U0564D	1995	08/31/98	SUPERSTRUCTURE KANSAS CITY AREA: MISSOURI RIVER BRIDGE Reason(s) LESS PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WAS NEEDED THAN IN ORIGINAL ESTIMATE.	\$6665	\$5582	-16.25
CASS	2	4U0972	1996	02/28/99	GRADING AND PAVING \$ HARRISONVILLE: INTERSECTION OF SOUTH STREET * FUNDED 75% CITY OF HARRISONVILLE Reason(s) THE PROJECT COST INCLUDED ONLY THE AMOUNT PAID BY MODOT AND NOT THE PORTION PAID BY THE CITY FOR PRELIMINARY ENGINEERING AND CONSTRUCTION. UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$984	\$377	-61.69

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PLATTE	29	4I1016	1996	04/14/99	RESURFACE 2-24' (PART), 2-36' (PART) PAVEMENTS, 16' CONCRETE MEDIAN AND MEDIAN BARRIER 0.5 MILE SOUTH OF BARRY ROAD TO 1.0 MILE NORTH OF RTE. D Reason(s) UNIT BID PRICES WERE HIGHER THAN ESTIMATE.	\$7848	\$8779	11.86
JACKSON	35	4I1251	1996	03/25/99	RESURFACE I-70 TO MISSOURI RIVER Reason(s) UNIT BID PRICES WERE HIGHER THAN ESTIMATE. MORE PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING NEEDED THAN ESTIMATE.	\$1616	\$1783	10.33
JACKSON	12	4U0840B	1996	12/01/98	GRADING, PAVING, RETAINING WALL, REPLACE BRIDGES K-720 AND K-721 KANSAS CITY AREA: WEST OF WINNER ROAD TO EAST OF WINNER ROAD Reason(s) ADDITIONAL TRAFFIC CONTROL MEASURES, STORM SEWER SYSTEM REPLACEMENTS, ADDITIONAL EROSION CONTROL, AND A NEW PAVEMENT DESIGN WERE NEEDED THAT WERE NOT INCLUDED IN THE ORIGINAL ESTIMATE. COURT AWARDS FOR CONDEMED RIGHT OF WAY WERE MORE THAN ESTIMATED.	\$4828	\$5882	21.83

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
CLAY	269	4U1303B	1996	10/19/98	<p>CONSTRUCT RIVER PIERS OF NEW BRIDGE ON CHOUTEAU TRAFFICWAY OVER THE MISSOURI RIVER. KANSAS CITY FUNDED. PROJECT RELATES TO 4U1303, 4U1303C AND 4U1303D.</p> <p>Reason(s) SOME EROSION CONTROL MEASURES IN THE ESTIMATE WERE NOT NEEDED. FEWER CORES TO EVALUATE FOUNDATION CONDITIONS WERE NEEDED THAN ESTIMATED. PRELIMINARY AND CONSTRUCTION ENGINEERING WERE LESS THAN ESTIMATED.</p>	\$5065	\$4457	-12.00
PLATTE	69	4U0852	1997	05/17/99	<p>REHABILITATE BRIDGE DECK AND PAINTING ON NORTHBOUND LANE OF MISSOURI RIVER BRIDGE IN KANSAS CITY. PROJECT INVOLVES BRIDGE A-450. FUNDED JOINTLY WITH KANSAS.</p> <p>Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.</p>	\$8054	\$5187	-35.60
PLATTE	29	4I1246B	1997	10/26/98	<p>GRADING, PAVING, RETAINING WALLS, LIGHTING AND SIGNALS AT RTE. 45 AND LINDEN ROAD INTERCHANGES. (2 DISCONNECTED SECTIONS) PROJECT INVOLVES J4I1246</p> <p>Reason(s) PAVEMENT DESIGN REQUIRED MORE QUANTITIES THAN ESTIMATED PAVEMENT DESIGN. SIGNALS WERE ADDED FOR SAFETY. RETAINING BID PRICE WAS HIGHER THAN ESTIMATE.</p>	\$1501	\$1961	30.65

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
CLAY	152	4U0029F	1997	04/06/99	GRADING AND PAVING FROM WEST OF INDIANA STREET TO EAST OF NORTH BRIGHTON IN THE KANSAS CITY AREA. \$1800 MARC FUNDS. THIS PROJECT RELATES TO 4U0029D. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$8259	\$7226	-12.51
CLAY	269	4U1303C	1997	05/04/99	CONSTRUCT SOUTH APPROACH SUBSTRUCTURE (PIERS 5 THRU 15) AND PRESTRESSED CONCRETE GIRDERS (PIERS 4 THRU 15) NEW BRIDGE ON CHOUTEAU TRAFFICWAY OVER THE MISSOURI RIVER. PART KANSAS CITY FUNDED PROJECT INVOLVES 4U1303, 4U1303B, AND 4U1303D. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE. LESS PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WERE NEEDED THAN ESTIMATE.	\$5745	\$4786	-16.69
JOHNSON	13	4U1136	1997	03/29/99	GRADING, PAVING, RETAINING WALL, PEDESTRIAN OVERPASS, SIGNAL INTERCONNECT AND SIGNALS IN WARRENSBURG FROM NORTH OF CHRISTOPHER STREET TO SOUTH OF TYLER STREET JOB J4X1288B COMBINED WITH THIS JOB. CITY PAYING \$400,000 FOR CONST. AND CMSU Reason(s) BID COSTS ON RETAINING WALL CONSTRUCTION WAS HIGHER THAN ESTIMATE.	\$3109	\$3971	27.73

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
CLAY	435	4I1247B	1997	03/26/99	REHABILITATE 8 BRIDGES FROM I-35 TO MISSOURI RIVER BRIDGE. CONSTRUCT WITH PROJECT 4I1247 Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$904	\$816	-9.73
HENRY	13	4P0933C	1997	06/21/99	GRADING FOR ADDITIONAL LANES FROM 1.4 MILES SOUTH OF BUS. RTE. 13 TO 1.2 MILES NORTH OF RTE. 52. THE PROJECT IS RELATED TO 4P0933B AND 4P0933F. Reason(s) UNIT BID PRICE FOR ROCK FILL WAS LESS THAN ESTIMATE.	\$16999	\$5451	-67.93
HENRY	13	4P0933G	1997	06/21/99	BRIDGE SUBSTRUCTURES ACROSS TRUMAN RESERVOIR FOR DUAL LANE DIVIDED HIGHWAY FROM 2.0 MILES SOUTH OF BUS. RTE. 13 TO 1.8 MILES NORTH OF RTE. 52. ADD LANES FOR DUAL DIVIDED HIGHWAY - 3 DISCONNECTED SECTIONS. THE PROJECT IS RELATED TO 4P0933B. Reason(s) BID PRICES FOR CONSTRUCTION OF SUBSTRUCTURES WERE LOWER THAN ESTIMATE.	\$4330	\$2502	-42.22

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
PLATTE	29	4I1249	1998	06/23/99	<p>INSTALL SIGNALS AT PRAIRIE VIEW ROAD AND RTE. 92 AND RESURFACE 1.2 MILES OF PAVEMENT IN EACH DIRECTION FROM I-435 TO RTE. 92.</p> <p>Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.</p>	\$2137	\$1492	-30.18
LAFAYETTE	13	4P1008B	1998	05/27/99	<p>GEOMETRIC REVISIONS AND SIGNALS AT SOUTH JUNCTION BUSINESS RTE. 13 IN HIGGINSVILLE. CONSTRUCT WITH J4P1033</p> <p>Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.</p>	\$478	\$359	-24.90
LAFAYETTE	13	4P1033	1998	05/27/99	<p>RESURFACING AND STABILIZE SHOULDERS FROM MISSOURI RIVER BRIDGE IN LEXINGTON TO BUSINESS RTE. 13 IN HIGGINSVILLE. CITY OF LEXINGTON PROVIDING \$43,000 TO PAVE PARKING LANES. CONSTRUCT WITH J4P1008B.</p> <p>Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.</p>	\$3165	\$2032	-35.80

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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JACKSON	24	4U0955B	1998	12/16/98	REMOVE BRIDGE AT RTE. 24 AND BLUE RIDGE BOULEVARD IN KANSAS CITY AREA PROJECT INVOLVES BRIDGE K-423. RELATES TO 4U0955. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$203	\$119	-41.38
RAY	210	4S0110E	1998	02/23/99	INSTALLATION OF CROSSROAD PIPE 0.3 MILE EAST OF RTE. Z. RELATES TO 4S0110 (PROJ. RS-BRS-304(7)) WHICH WAS COMPLETED IN 1988. Reason(s) LESS PRELIMINARY ENGINEERING WAS USED THAN ESTIMATED.	\$565	\$496	-12.21
						\$98260	\$79742	-18.85

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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COOPER	5	5P0257	1994	04/05/99	REPLACE BRIDGE G-56R \$ MISSOURI RIVER BRIDGE (BOONVILLE) DISTRICT 5 SHARE OF COST (SEE JOB J5P0257Z) Reason(s) DRILLED SHAFTS HAD TO BE REDESIGNED DURING CONSTRUCTION. RIGHT OF WAY AND UTILITY COSTS WERE HIGHER THAN ESTIMATE.	\$17031	\$26071	53.08
MILLER	87	5S0716	1995	06/14/99	PAVING, STORM SEWERS, CURB AND GUTTER RTE. 54 BUSINESS SOUTH JUNCTION TO MANOR DRIVE (ELDON) * 75% CITY OF ELDON Reason(s) THE PROJECT COST INCLUDED ONLY THE AMOUNT PAID BY MODOT AND NOT THE PORTION PAID BY THE CITY FOR THE CONSTRUCTION OF THE PROJECT.	\$132	\$33	-75.00
CAMDEN	42	5P0733	1995	03/26/99	GRADING AND PAVING FOR 2 LANE RELOCATION FROM EAST END OF RTE. MM TO RTE. 54 BUS. COMMISSION APPROVED FUNDING OF APPROACHES FOR THE LAKE OZARK COMMUNITY BRIDGE. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$8411	\$7424	-11.73

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
CAMDEN	54	5P0368	1996	07/07/98	PAVING FOR DUAL LANE AND WIDENING TO 62 FEET WITH CURB AND GUTTER (PART), RESURFACE LAST 0.4 MILE FROM RTE. 5 IN CAMDENTON TO RTE. Y. THE PROJECT WILL ADD LANE FOR DUAL. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$8812	\$8613	-2.26
COLE	63	5P0667B	1997	12/30/98	ACQUISITION OF RIGHT OF WAY, GRADING, PAVING AND BRIDGE AT ALGOA ROAD INTERCHANGE FROM 1.4 MILES EAST OF MOREAU RIVER TO 1.6 MILES WEST OF RTE. J. PART FUNDED BY COLE COUNTY AND MISSOURI NATIONAL GUARD Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED FOR EXCAVATION, BRIDGE WORK, BASE AND PAVEMENT ITEMS.	\$11187	\$8960	-19.91
BOONE	B	5U0674	1997	03/31/99	GRADING AND PAVING TO WIDEN TO 5 LANES FROM COLUMBIA NORTH URBAN LIMITS TO RTE. 63. CITY OF COLUMBIA PROVIDING FUNDS FOR ACCELERATED CONSTRUCTION. MODOT PAYBACK IN 1998. Reason(s) UNIT BID PRICES WERE HIGHER THAN ESTIMATED.	\$5055	\$5658	11.93

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
MILLER	54	5P0708	1998	04/28/99	RESURFACE 8.3 MILES OF EASTBOUND LANES FROM THE COLE COUNTY LINE TO 0.7 MILE WEST OF RTE. 87. THE PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) THIS PROJECT WAS LET IN COMBINATION WITH CAMDEN 54 5P0724 RESULTING IN BETTER BIDS.	\$2142	\$1138	-46.87
CAMDEN	54	5P0724	1998	04/28/99	RESURFACE 11.2 MILES FROM NIANGUA BRIDGE TO RTE. KK. Reason(s) THIS PROJECT WAS LET IN COMBINATION WITH MILLER 54 5P0708, RESULTING IN BETTER BIDS THAN ESTIMATED.	\$2160	\$1704	-21.11
COLE	54	5U0018B	1998	06/28/99	REPLACE DECK AND PAINT THE SOUTHBOUND MISSOURI RIVER BRIDGE IN JEFFERSON CITY. PROJECT INVOLVES BRIDGE L-550R. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED ON GUARDRAIL STRIPING, TRAFFIC CONTROL AND MOBILIZATION. BRIDGE COST ESTIMATES WERE DEVELOPED WITH FACT THAT THERE WERE LIMITED WORKING DAYS SET UP IN CONTRACT, HOWEVER, BIDS WERE LOWER THAN ESTIMATE.	\$14932	\$9707	-34.99

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
COLE	50	5S0755	1998	09/10/98	ADD LEFT TURN LANE INTO WILDWOOD, WIDEN WILDWOOD AND IMPROVE RIGHT TURN LANES IN AND OUT OF WILDWOOD INTERSECTION OF RTE. 50 SOUTH OUTER ROAD AND WILDWOOD IN JEFFERSON CITY. MODOT MAINTENANCE WILL INSTALL TRAFFIC SIGNALS UPON COMPLETION OF Reason(s) MORE PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WERE REQUIRED THAN ORIGINALLY ESTIMATED.	\$206	\$236	14.56
BOONE	PP	5U0670	1998	02/25/99	GRADING, PAVING, SIGNALS AND WIDEN TO 5 LANES FROM RTE. 63 CONNECTOR EAST 0.4 MILE. CITY OF COLUMBIA PROVIDING FUNDS FOR ACCELERATED CONSTRUCTION. MODOT PAYBACK IN 1998. Reason(s) RIGHT OF WAY COSTS WERE LOWER THAN ESTIMATED DUE TO RIGHT OF WAY DONATIONS.	\$1643	\$1381	-15.95
						\$71711	\$70925	-1.10

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

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ST LOUIS	231	6U0693	1995	07/02/98	GRADING, PAVING, AND REPLACE BRIDGE K-458 ST. LOUIS AREA: MERAMEC RIVER WETLAND MITIGATION Reason(s) UNIT BID PRICES WERE HIGHER THAN ORIGINAL ESTIMATES.	\$5268	\$9348	77.45
ST LOUIS	141	6U0804D	1995	09/01/98	GRADING, PAVING, RETAINING WALLS, LIGHTING AND SIGNALS ST LOUIS AREA: NORTH OF BOWLES AVENUE TO SOUTH OF SAN SIMEON WAY Reason(s) PAVEMENT THICKNESS WAS INCREASED TO EXTEND LIFE OF PAVEMENT. DUAL LANE RAMP WAS ADDED ON RT 30 TO IMPROVE TRAFFIC FLOW. UNIT BID PRICES WERE HIGHER THAN ESTIMATED.	\$21319	\$25225	18.32
ST LOUIS	141	6U0804H	1995	09/01/98	GRADING, PAVING, SIGNALS, SIGNING, LIGHTING AND RETAINING WALL ST. LOUIS AREA: 0.6 MILE SOUTH OF I-44 TO NORTH OF BOWLES AVENUE RIGHT OF WAY FOR THIS JOB UNDER J6U0804C HAWKINS ROAD INTERSECTION Reason(s) ADDITIONAL EXCAVATION FROM 6U0804C ADDED TO THIS PROJECT TO TAKE ADVANTAGE OF THE CLOSER DISPOSAL SITE ON MERAMEC STATION ROAD. ADDITIONAL PAVEMENT WAS ADDED TO ELIMINATE NEED FOR A MAJOR TEMPORARY BYPASS. LOWER UNIT BID PRICES THAN ESTIMATED.	\$10796	\$12651	17.18

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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ST LOUIS	180	6U0779	1996	07/20/98	GRADING (PART), PAVING, WIDEN, RESURFACE, LIGHTS AND SIGNALS ST. LOUIS AREA: 1.1 MILES EAST OF RTE. 67 TO 180 SPUR (PENN AVE.) WIDEN TO 5 LANES (TWO DISCONNECTED SECTIONS) USE IN PLACE BRIDGES A-3172 AND A-3171 Reason(s) PROJECT WAS A REQUIRED COMBINATION WITH FAU BEAUTIFICATION PROJECT THROUGH BRECKENRIDGE HILLS WHICH REQUIRED ADDITIONAL FIELD ADJUSTMENTS AND INCREASED CONSTRUCTION ENGINEERING. ADDITIONAL TRAFFIC CONTROL WAS USED FOR INCREASED SAFETY.	\$4821	\$6998	45.16
JEFFERSON	55	6I0626	1996	10/30/98	11" OVERLAY 2 LANES EACH DIRECTION, ADD 3 MEDIAN LANES 2-12' MEDIAN SHOULDERS, TEMPORARY RAMP CONNECTIONS 0.5 MILE SOUTH OF RICHARDSON RD TO NORTH OF RTE. 141 AND SIGNING Reason(s) THICKER PAVEMENT DESIGN WAS USED TO INCREASE LIFE OF PAVEMENT.	\$14753	\$17205	16.62
ST CHARLES	K	6S0771	1996	06/22/99	GRADING, PAVING AND BRIDGES FOR 5 LANES FROM 0.6 MILE SOUTH OF RTE. N TO 0.3 MILE NORTH OF RTE. 40. ACCELERATED BY OFALLON FUNDS, MHTD PAYBACK IN 1998. Reason(s) UNIT BID PRICES WERE HIGHER THAN ESTIMATED. PROJECT WAS SPLIT FROM ONE INTO THREE.	\$6941	\$9428	35.83

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JEFFERSON	M	6S0704F	1996	02/17/99	GRADING, BRIDGES AND 24' PAVEMENT MOSS HOLLOW ROAD TO METROPOLITAN ROAD (CATLIN DRIVE ONLY) Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$13123	\$13104	-0.14
ST LOUIS	67	6U1215	1996	02/04/99	CLOSED LOOP SIGNAL SYSTEM ST. LOUIS AREA FROM RTE. I-270 TO RTE. AC (FLOWER VALLEY SHOP CENTER) * CMAQ FUNDS Reason(s) HARDWIRE INTERCONNECT WAS ADDED WHICH WAS NOT INCLUDED IN THE ORIGINAL ESTIMATE.	\$400	\$628	57.00
ST LOUIS	100	6U1216	1996	02/04/99	CLOSED LOOP SIGNAL SYSTEM ST. LOUIS AREA FROM CLARKSON RD. (RTE. 340) TO BALLAS RD. (RTE. JJ) * CMAQ FUNDS Reason(s) FIBER OPTIC INTERCONNECTION WAS ADDED, WHICH WAS NOT INCLUDED IN THE ORIGINAL ESTIMATE.	\$750	\$1355	80.67

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JEFFERSON	21	6P0017H	1996	04/27/99	COMPLETE NORTH HALF OF DIAMOND INTERCHANGE, BRIDGE A-2977 2.2 MILES SOUTH OF RTE. MM Reason(s) ESTIMATE INCLUDED FUNDING FOR PRELIMINARY ENGINEERING WHICH WAS NEVER USED.	\$2337	\$2103	-10.01
ST LOUIS	270	6I0617	1996	12/01/98	GRADING, PAVING AND BRIDGES FROM CRAIGWOLD ROAD TO ROTT ROAD INTERCHANGE AT I-44. PROJECT RELATES TO 6I0617M AND 6I0617D. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$11085	\$11379	2.65
JEFFERSON	55	6I0726B	1996	06/25/99	GRADING, PAVING, BRIDGES, SIGNALS AND LIGHTING FOR CON NECTION TO VOGEL ROAD FROM RICHARDSON ROAD TO 0.4 MILE SOUTH OF RICHARDSON ROAD IN ARNOLD. THE PROJECT INVOLVES BRIDGES A-5728 AND A-5729. REL ATES TO 6I0726. Reason(s) SOME OF BID ITEMS ON THIS PROJECT WERE TRANSFERRED TO 6I0726.	\$9864	\$7269	-26.31

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ST CHARLES	40	6P0672B	1996	06/10/99	GRADING, PAVING AND BRIDGE FOR CONSTRUCTION OF AN INTERCHANGE AT LAKE ST. LOUIS BOULEVARD. \$1,435,598 IN FUNDS FROM CITY OF LAKE ST. LOUIS. RELATES TO 6P0672. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$15092	\$13551	-10.21
ST LOUIS	N	6U0676	1997	07/28/98	REPLACE BRIDGE OVER MALINE CREEK 1.0 MILE NORTH OF I-70 IN ST. LOUIS AREA. PROJECT INVOLVES BRIDGE L-218 Reason(s) TIGHT WORKING CONDITIONS REQUIRED ADDITIONAL TRAFFIC CONTROL FOR SAFETY. THERE WERE SOME ADDITIONAL EXPENSES FOR UTILITY RELOCATIONS AND STREAM CHANNEL WORK NOT ANTICIPATED IN THE ORIGINAL ESTIMATE.	\$719	\$1263	75.66
ST LOUIS	64	6I1247	1997	12/10/98	DECK COLDMILLING AND REPAIRS, CURB MODIFICATIONS AND POLYMER OVERLAY FROM 21ST STREET TO RTE. I-70 IN ST. LOUIS. THE PROJECT INVOLVES STRUCTURE A-15017. ENTRANCE AND EXIT RAMP DECK WILL ALSO BE REPAIRED. Reason(s) LESS PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WERE NEEDED THAN ORIGINAL ESTIMATE.	\$12352	\$10769	-12.82

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County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
ST LOUIS	D	6U0685	1997	05/26/99	RETAINING WALLS AND REPLACE RAILROAD BRIDGES 0.8 MILE EAST OF RTE. 180 SPUR. PROJECT INVOLVES BRIDGES J-217 AND J-149R1. PROJECT RELATES TO 6U0685B. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$6413	\$4933	-23.08
ST LOUIS	231	6U1066B	1997	02/09/99	GRADING AND FOUR LANE LIGHT DUTY PAVEMENT FROM 0.4 MILE NORTH OF FINE ROAD TO 0.1 MILE SOUTH OF FINE ROAD IN ST. LOUIS AREA. INCLUDES FOUR FOOT FLUSH MEDIAN. PROJECT RELATES TO 6U1066 Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$1358	\$1434	5.60
ST CHARLES	370	6U0299F	1997	12/23/98	REMOVE BRIDGE K-239 ON EXISTING RTE. 115 AT MISSOURI RIVER IN ST. LOUIS AREA. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$1972	\$1515	-23.17

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Dollars are in thousands.

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
ST LOUIS	64	6I0985D	1997	08/07/98	<p>INSTALLATION OF BASELINE RETROFITS AT TRRA TRACKS FROM 21ST STREET TO POPLAR STREET BRIDGE PROJECT RELATES TO 6I0985, 6I0985B AND 6I0985C.</p> <p>Reason(s) THE FOUNDATIONS, ONCE UNCOVERED, VARIED SO DRASTICALLY FROM THE AS-BUILT PLANS, THE CONSULTANT HAD TO REDESIGN THE JOB.</p>	\$571	\$929	62.70
ST LOUIS	141	6U0804C	1997	06/28/99	<p>GRADING, PAVING, SIGNALS, LIGHTING AND RETAINING WALLS FROM I-44 TO 0.6 MILE SOUTH OF I-44 IN ST. LOUIS AREA PROJECT RELATES TO 6U0804,B,E,F,G AND I.</p> <p>Reason(s) RIGHT OF WAY AND UNIT BID PRICES WERE HIGHER THAN ESTIMATE.</p>	\$9034	\$18532	105.14
ST LOUIS	21	6S1252	1997	02/09/99	<p>INSTALL TRAFFIC SIGNALS AT EAST CONCORD, TIFFANY SQUARE PARK.</p> <p>Reason(s) AN ADDITIONAL SIGNAL MODIFICATION WAS ADDED AFTER THE LETTING IN RESPONSE TO PUBLIC CONCERN.</p>	\$83	\$135	62.65

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
ST CHARLES	70	6I1222	1997	06/10/99	REHABILITATION OF THE MISSOURI RIVER BRIDGE (WESTBOUND LANE) AT ST. CHARLES. PROJECT INVOLVES BRIDGE L561R2. Reason(s) ADDITIONAL TRAFFIC CONTROL WAS NEEDED FOR SAFETY. THE SHORT TIME FRAME FOR PROJECT COMPLETION ADDED TO THE COST OF THE JOB.	\$3784	\$4176	10.36
ST CHARLES	94	6S1243	1997	12/17/98	SIGNAL FOR LEFT TURN LANE AT RTE. D AND EASTBOUND RTE. D. Reason(s) BID PRICE ON GRADING WAS HIGHER THAN ESTIMATED.	\$155	\$291	87.74
ST LOUIS CITY	44	6I1135	1997	05/19/99	GRADING, BRIDGES, RETAINING WALLS, SIGNALS, SIGNING AND LIGHTING AT VANDEVENTER AVE. MO. BOTANICAL GARDEN PROVIDING \$260,000. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$5174	\$4303	-16.83

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
JEFFERSON	61	6X1284	1997	08/18/98	FULLY ACTUATE EXISTING SIGNALS AT RTE. A. Reason(s) UNIT PRICES ON TRAFFIC CONTROL DEVICES WERE MUCH HIGHER THAN IN ESTIMATE. ESTIMATE DID NOT INCLUDE MOBILIZATION COSTS.	\$48	\$58	20.83
JEFFERSON	67	6X1285	1997	08/18/98	UPGRADE EXISTING SIGNALS WITH HIGH SPEED BACK LOOPS AT RTE. CC. Reason(s) UNIT BID PRICES ON TRAFFIC CONTROL DEVICES WERE HIGHER THAN ESTIMATE. ESTIMATE DID NOT INCLUDE MOBILIZATION COSTS.	\$31	\$51	64.52
ST LOUIS	141	6X1292	1997	11/10/98	SKID RESISTANT OVERLAY ON NORTHBOUND APPROACH AT RTE. 340 Reason(s) ADDITIONAL RESURFACING WAS ADDED TO THIS PROJECT TO REDUCE WET PAVEMENT ACCIDENTS ON EASTBOUND AND WESTBOUND APPROACHES.	\$19	\$83	336.84

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
JEFFERSON	Y	6S1144	1998	03/25/99	WIDEN PAVEMENT AND REPLACE BOX CULVERT 1.9 MILES WEST OF RTE. 21. RIGHT OF WAY WILL BE DONATED BY THE LUCKY BAPTIST CHURCH. Reason(s) THE BOX CULVERT REQUIRED A RESEAL WHICH WAS NOT IN THE ORIGINAL ESTIMATE.	\$342	\$538	57.31
ST LOUIS	70	6I1220C	1998	04/13/99	INTERCHANGE MODIFICATIONS AND TEMPORARY SIGNALS AT RTE. N. PROJECT RELATES TO 6I1220, 6I1220B AND 6I1220D. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$1196	\$878	-26.59
ST LOUIS	CC	6S1279	1998	02/03/99	GEOMETRIC REALIGNMENT AND TEMPORARY SIGNALS AT WILDHORSE CREEK AT LONG ROAD. THE PROJECT INVOLVES ADDING WESTBOUND RIGHT TURN LANE AND SOUTHBOUND RIGHT TURN. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$238	\$211	-11.34

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
ST LOUIS	AC	6U1278	1998	03/10/99	PAVEMENT REPAIR, COLD MILL AND OVERLAY EXISTING PAVEMENT FROM OLD HALLS FERRY TO PARKER ROAD. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$2246	\$1384	-38.38
ST CHARLES	94	6S1355	1998	11/30/98	EXTENSION OF RIGHT TURN LANE FOR SOUTHBOUND RTE. 94 ONTO WESTBOUND I-70 NORTH OF I-70 AT BOONSLICK IN ST. CHARLES. CITY OF ST. CHARLES WILL ADVANCE \$100,000 WITH MODOT REIMBURSEMENT IN 2000. RELIEVE CONGESTION AT RTE 94. Reason(s) TURN LANE WAS INCREASED 15 ADDITIONAL FEET FROM ORIGINAL DESIGN FOR SAFETY. ADDITIONAL ASPHALT PATCHING WAS REQUIRED ALONG EXCAVATED EDGE OF EXTENDED LANE. ADDITIONAL TRAFFIC CONTROL WAS NEEDED TO SAFELY ACCOMMODATE TRAFFIC.	\$87	\$96	10.34
ST CHARLES	364	6U0803U	1998	06/16/99	GRADING AND PAVING ON THE UPPER BOTTOM ROAD CONNECTION IN THE ST. LOUIS AREA. PROJECT RELATES TO 6U0803C, D, G AND I. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$2017	\$2020	0.15

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
ST LOUIS	270	6I0617M	1998	04/26/99	SOUND WALL (NO. 2) FROM RTE. 30 TO SAPPINGTON ROAD. SOUND ABATEMENT DUE TO WIDENING OF I-270. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$1637	\$1381	-15.64
ST LOUIS	270	6I0617U	1998	02/02/99	SOUND WALL (NO.7) FROM SAPPINGTON ROAD TO RTE. 21. SOUND ABATEMENT DUE TO WIDENING OF I-270. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$365	\$208	-43.01
ST LOUIS	55	6II203D	1998	02/02/99	SOUND WALL NO. 14A SOUTH OF BUTLER HILL ROAD. WIDENING BROUGHT HIGHWAY CLOSER TO EXISTING HOUSES. WALL REDUCES NOISE TO FEDERAL GUIDE LINES. Reason(s) UNIT BID PRICES ON WALL MATERIALS WERE LOWER THAN ESTIMATED.	\$262	\$190	-27.48

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
ST LOUIS	115	6I1220F	1998	11/23/98	INTERCONNECT SIGNALS ON RTE. 115 (NATURAL BRIDGE) FROM LAMBERT AIRPORT TO ST. LOUIS CITY LIMITS. PROJECT SPLIT FROM 6I1220B. RELATES TO PROJECTS 6I1220, 6I1220B, 6I1220C, 6I1220D AND 6I1220E. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$778	\$838	7.71
ST LOUIS	100	6U0983	1998	12/04/98	RESURFACE EXISTING PAVEMENT WITH A SKID RESISTANT SURFACE FROM RTE. 141 TO MASON ROAD IN ST. LOUIS AREA. Reason(s) PROJECT LENGTH WAS REDUCED BECAUSE A SECTION IN THE ORIGINAL ESTIMATE WAS, INSTEAD, INCLUDED IN PROJECT 6U0804E ON ROUTE 141.	\$812	\$624	-23.15
ST LOUIS	VAR	6S1295B	1998	11/24/98	MICROSURFACING ON RTES. N AND AC IN ST. LOUIS CO., CHOUTEAU AVENUE IN ST. LOUIS CITY AND RTE. 67 IN JEFFERSON CO. PROJECT SPLIT FROM 6S1295. Reason(s) UNIT BID PRICES CAME IN LOWER THAN ESTIMATES.	\$1270	\$897	-29.37

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
FRANKLIN	T	6X1280	1998	03/19/99	IMPROVE SIGHT DISTANCE AT LARETTO RIDGE. Reason(s) TRAFFIC SIGNALS WERE ADDED WHICH WERE NOT IN THE ORIGINAL ESTIMATE. UNIT BID PRICES WERE HIGHER THAN ESTIMATED.	\$119	\$238	100.00
ST CHARLES	94	6S1374	1998	02/01/99	EXTEND LEFT TURN LANE AT WOLFRUM ROAD. FUNDS FOR THIS WORK ORIGINALLY PROGRAMMED IN PROJECT 6X1296. Reason(s) UNIT BID PRICES WERE HIGHER THAN ESTIMATED DUE TO SMALL CONTRACT QUANTITIES.	\$27	\$44	62.96
ST CHARLES	94	6X1288	1998	02/01/99	NORTHBOUND DECELERATION LANE AT RTE.N. ADDRESS HIGH ACCIDENT LOCATIONS. Reason(s) UNIT BID PRICES WERE HIGHER THAN ESTIMATED.	\$27	\$44	62.96

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
ST LOUIS	P	6X1314	1998	03/15/99	CONSTRUCT SCHOOL SIGNALS WITH ADVANCED FLASHERS 0.5 MILE NORTH OF RTE. 30 AT AFFTON HIGH SCHOOL SOUTH ENTRANCE. * FUNDED BY THIRD STATE BUILDING FUNDS Reason(s) INITIAL ESTIMATE DID NOT INCLUDE ALL MATERIALS NEEDED FOR FLASHERS.	\$60	\$87	45.00
ST LOUIS	N	6X1339	1998	01/12/99	REPLACE EXISTING CLOTH WIRING IN TRAFFIC SIGNALS AT FROST AVENUE, ROBERT AVENUE, JANUARY AVENUE AND RTE. 115 (NATURAL BRIDGE) IN THE ST. LOUIS AREA. THIS PROJECT IS A PORTION OF \$150,000 PROGRAMMED FOR THIS TYPE OF WORK. REMAINDER IN 6X1339B. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$69	\$64	-7.25
ST CHARLES	70	6I0879G	1998	06/02/99	REGRADE TO IMPROVE SIGHT DISTANCE ON NORTH OUTER ROAD EAST OF RTE. 370. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATE.	\$214	\$131	-38.79

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

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ST LOUIS	40	6U1047C	1998	05/18/99	GRADING AND PAVING TO ADD EASTBOUND MEDIAN LANE AND EASTBOUND ON RAMP FROM BAXTER ROAD EXTENSION 1.0 MILE EAST OF BOONE'S CROSSING IN CHESTERFIELD. \$117,000 WILL BE PROVIDED FROM TRAFFIC FUNDS. PART OF ROUTE 40 UPGRADE. Reason(s) ORIGINAL ESTIMATE ASSUMED WIDENING WOULD BE REQUIRED IN BOTH DIRECTIONS. FINAL DESIGN REQUIRED WIDENING IN EASTBOUND LANES ONLY.	\$1491	\$866	-41.92
JEFFERSON	VAR	6X1283	1998	05/10/99	GUARD RAIL INSTALLATION AT VARIOUS RTES. IN JEFFERSON COUNTY. Reason(s) LESS GUARDRAIL WAS USED THAN IN ORIGINAL ESTIMATE.	\$403	\$199	-50.62
						\$171922	\$189654	10.31

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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NEWTON	44	7I0603	1996	09/16/98	GRADING, PAVING, REPLACING BRIDGE AND SIGNALS TO RECON STRUCT THE INTERCHANGE AT RTE. 43 WEST OF JOPLIN. THE PROJECT INVOLVES BRIDGE L-856A. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$5200	\$5474	5.27
BARRY	60	7P0588B	1997	06/18/99	WIDEN TO 3 LANES AND SIGNALS AT BRIDAL LANE AND CHAPEL DRIVE 1.2 TO 1.8 MILES EAST OF RTE. 37 AT MONETT MAXIMUM MODOT PARTICIPATION OF \$1,300,000.00, WHICH INCLUDES CONTRACT COST, P.E. & C.E. PAYBACK IN CY 2010 Reason(s) THIS IS AN INNOVATIVE FINANCE PROJECT WITH THE CITY OF MONETT. MODOT WILL REIMBURSE THE CITY \$1,120,692 IN CALENDAR YEAR 2010.	\$1216	\$0	-100.00
ST CLAIR	54	7P0540	1997	05/03/99	GRADING, PAVING AND REPLACING BRIDGE OVER SOUTH FORK WEAUBLEAU CREEK 0.7 MILE EAST OF RTE. 13 NEAR COLLINS. THE PROJECT INVOLVES BRIDGE J-957R. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$1887	\$1813	-3.92

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
JASPER	44	7I0616	1997	01/12/99	RESURFACE 5.1 MILES OF WESTBOUND LANES AND REHABILITATE BRIDGES FROM 4.5 MILES WEST OF LAWRENCE COUNTY TO 0.5 MILE EAST OF JASPER COUNTY. THE PROJECT INVOLVES 1-24' PAVEMENT AND BRIDGES A-684 AND A-546. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$2751	\$2889	5.02
BARRY	YY	7S0614	1998	11/02/98	WIDEN AND RESURFACE FROM RTE. 39 EAST 2.8 MILES. THE PROJECT INVOLVES 100% FEDERAL FOREST HIGHWAY FUNDS Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$612	\$606	-0.98
BARRY	112	7S0685	1999	06/08/99	REMOVE ROCK BLUFF TO IMPROVE SIGHT DISTANCE AT THE INTERSECTION WITH RTE. 112 SPUR IN ROARING RIVER STATE PARK. THE PROJECT WILL BE FUNDED BY THIRD STATE BUILDING FUNDS. WILL BE LET IN THE DISTRICT. Reason(s) ALL BIDDING CONTRACTORS PREFERRED THE USE OF A HYDRAULIC HAMMER INSTEAD OF BLASTING DUE TO SAFETY CONCERNS. THEREFORE, THE CONTRACTOR WHO WAS AWARDED THE JOB WAS ALLOWED TO DO SO.	\$26	\$34	30.77

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
						\$11692	\$10816	-7.49

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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GREENE	FF	8S0380	1996	11/18/98	GRADING AND 2-24' PAVEMENTS JAMES RIVER FREEWAY TO CITY OF BATTLEFIELD Reason(s) OVERRUNS IN CONSTRUCTION COSTS RESULTED BECAUSE OF EARTHWORK MATERIAL SHORTAGES AND BECAUSE A PAVED MEDIAN WAS USED IN LIEU OF SOD IN ORDER TO ALLEVIATE A SUBGRADE DRAINAGE PROBLEM.	\$4723	\$5779	22.36
GREENE	D	8X0650	1996	07/17/98	SIGNAL MODIFICATION AND INTERCONNECT HAZARD ELIMINATION: (SPRINGFIELD) RTE. 65 BUSINESS LOOP TO EAST GATE STREET Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$646	\$675	4.49
GREENE	44	8X0651	1996	07/17/98	SIGNAL MODIFICATION AND INTERCONNECT HAZARD ELIMINATION: (SPRINGFIELD) RTE. 13 TO RTE. 65 Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$673	\$661	-1.78

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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GREENE	744	8X0652	1996	07/17/98	SIGNAL MODIFICATION AND INTERCONNECT HAZARD ELIMINATION: (SPRINGFIELD) RTE. 13 TO BARNES AVENUE Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$654	\$653	-0.15
CHRISTIAN	65	8P0606	1996	05/21/99	GRADING, PAVING AND OUTER ROADWAYS NORTH OF RTE. F TO SOUTH OF RTE. EE UPGRADE TO FREEWAY - INTERCHANGES Reason(s) THE ESTIMATE ASSUMED THE CONTRACTOR WOULD BE RESPONSIBLE FOR PROVIDING A BORROW AREA. INSTEAD, THE CONTRACTOR WAS ABLE TO ACQUIRE ALL THE MATERIAL NEEDED FROM EXISTING RIGHT OF WAY LIMITS. ALSO, ASPHALT PRICES WERE LOWER THAN ESTIMATED.	\$9401	\$7877	-16.21
GREENE	H	8S0501	1997	07/09/98	GRADING, PAVING AND REPLACE BRIDGE OVER SIMS CREEK 2.0 MILES SOUTH OF RTE. CC. THE PROJECT INVOLVES BRIDGE S-348 (RIGHT OF WAY CLEAR) . PROJECT RELATES TO JOB 8S0501B. Reason(s) MORE PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WERE NEEDED THAN ORIGINALLY ESTIMATED.	\$1015	\$1200	18.23

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
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GREENE	160	8U0577	1997	04/20/99	<p>GRADE, PAVE, MEDIAN, LEFT TURN LANE AT INTERSECTION CHESTNUT EXPRESSWAY TO SUNSHINE. ADD LANES - DUAL</p> <p>Reason(s) THIS PROJECT WAS ACCELERATED BY THE CITY OF SPRINGFIELD. MODOT WILL BEGIN TO REIMBURSE THE CITY IN 2001.</p>	\$4869	\$614	-87.39
TANEY	65	8P0666	1998	12/04/98	<p>RESURFACING FROM 0.9 MILE NORTH OF RTE. 86 TO ARKANSAS STATE LINE. THIS PROJECT IS A LONG-TERM PAVEMENT PERFORMANCE TEST SECTION PROJECT.</p> <p>Reason(s) COST ON ASPHALT CEMENT WAS LESS THAN ESTIMATED BECAUSE CONTRACTOR USED THE RECYCLED MIX OPTION ON THE SHOULDERS. SHAPING SHOULDERS WAS ELIMINATED SO NO EROSION CONTROL MEASURES WERE NEEDED.</p>	\$910	\$705	-22.53
CHRISTIAN	14	8P0588B	1998	05/04/99	<p>GRADING AND PAVING TO PROVIDE A CONTINUOUS CENTER TURN LANE FROM WEST OF RTE. M TO WEST OF RTE. 160 IN NIXA.</p> <p>Reason(s) SOME BID ITEMS REQUIRED LESS QUANTITY THAN ESTIMATED. SOME OF THE UNIT BID PRICES WERE LESS THAN ESTIMATED.</p>	\$1899	\$1696	-10.69

11/01/99

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RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
CHRISTIAN	14	8P0588D	1998	05/04/99	GRADING AND PAVING TO PROVIDE A CONTINUOUS LEFT TURN LANE FROM EAST OF RTE. 160 TO WEST OF MAIN ST. IN NIXA \$100,000 FUNDING BY THE CITY OF NIXA Reason(s) ADDITIONAL CURB AND GUTTER AND STORM SEWER WERE REQUIRED TO COMPLETE THE JOB. HIGHER UNIT BID PRICES WERE RECEIVED DUE TO A CONFINED WORK AREA AND HEAVY TRAFFIC.	\$298	\$576	93.29
LACLEDE	44	8I0668	1998	02/10/99	COLDMILL DRIVING LANES AND RESURFACE THE EASTBOUND AND WESTBOUND LANES AND SHOULDERS FROM 2.5 MILES WEST OF RTE. C TO 0.6 MILE WEST OF I-44 LOOP. THE PROJECT INVOLVES 2-24' PAVEMENTS. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED. LESS TACK COAT WAS NEEDED THAN ESTIMATED.	\$3035	\$2288	-24.61
GREENE	160	8P0360	1998	05/12/99	GRADING, PAVING AND REHABILITATE BRIDGE OVER CLEAR CREEK 0.4 MILE WEST OF RTE. UU. THE PROJECT INVOLVES BRIDGE H-462 Reason(s) MORE PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WERE NEEDED THAN ESTIMATE. UNIT BID PRICES WERE HIGHER THAN ESTIMATE.	\$753	\$1038	37.85

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
						\$28876	\$23762	-17.71

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
HOWELL	63	9P0292	1996	07/27/98	1-24' PAVEMENT, RESURFACE AND UPGRADE SHOULDERS ON EXISTING LANE RTE. N TO RTE. 14 ADD LANE FOR DUAL Reason(s) THE PROJECT WAS LET AS AN ALTERNATE BID (CONCRETE OR ASPHALT PAVEMENT.) IT WAS AWARDED AS AN ASPHALT PROJECT WHICH RESULTED IN A SAVINGS FROM THE ORIGINAL ESTIMATE.	\$9797	\$8805	-10.13
PHELPS	D	8S0394	1996	07/27/98	PAVING AND REPLACE BRIDGE Z-828 1.6 MILES NORTH OF I-44 SOUTH 0.6 MILE Reason(s) ROCK BLUFFS AND ROUGH TERRAIN CALLED FOR ADDITIONAL PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING WORK THAN ORIGINALLY ESTIMATED. ADDITIONAL TRAFFIC CONTROL WAS NEEDED FOR SAFETY.	\$3114	\$4129	32.59
PHELPS	72	9P0377D	1996	11/10/98	GRADING AND BRIDGES FOR NEW LANE FROM ELK PRAIRIE TO SOUTH OF RTE. FF. THE PROJECT INVOLVES BRIDGES J-857, J-858 AND K-36. RELATED TO 9P0377B. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$7520	\$8138	8.22

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
IRON	21	6P0112	1996	03/03/99	PAVING NEW LANE FROM NORTH OF ROUTE 32 TO GRANITEVILLE. THE PROJECT IS RELATED TO 6P0112B. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$5342	\$4832	-9.55
PULASKI	44	9I0318	1997	07/16/98	RESURFACE 1.6 MILES OF WESTBOUND LANES AND STABILIZE SHOULDERS FROM 1.5 MILES EAST OF RTE. H TO 0.5 MILE WEST OF BUSINESS LOOP 44 AT ST. ROBERT. THE PROJECT INVOLVES 1-24' PAVEMENT AND BRIDGE L-93R1. Reason(s) ACTUAL BRIDGE DECK AND JOINT DETERIORATION WAS GREATER THAN EXPECTED IN THE PROGRAMMED ESTIMATE.	\$920	\$1030	11.96
HOWELL	63	9P0365B	1997	04/19/99	GRADING TO ADD LANES FOR DUAL DIVIDED HIGHWAY FROM 0.8 MILE NORTH OF RTE. N TO RTE. N AT POMONA. THE PROJECT IS RELATED TO 9P0365, 9P0365C AND 9P0365D. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$3683	\$2442	-33.70

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
HOWELL	63	9P0365D	1997	04/19/99	BRIDGES OVER BURLINGTON NORTHERN RAILROAD 0.5 MILE NORTH OF RTE. N THE PROJECT IS RELATED TO 9P0365, 9P0365B AND 9P0365C Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$1309	\$1089	-16.81
PHELPS	44	9I0320	1997	02/10/99	RESURFACE 9.9 MILES OF EASTBOUND LANES AND STABILIZE SHOULDERS FROM 1.1 MILES WEST OF RTE. 68 TO 1.2 MILES EAST OF RTE. F. THE PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$2311	\$2088	-9.65
PHELPS	44	9I0466B	1997	02/10/99	RESURFACE 11 MILES OF WESTBOUND LANES FROM 0.1 MILE EAST OF RTE. V TO CRAWFORD COUNTY. THE PROJECT INVOLVES 1-24' PAVEMENT AND SHOULDERS AND BRIDGE L-527R. Reason(s) LESS COLD MILLING WAS NEEDED THAN ORIGINALLY ESTIMATED. SHOULDER DESIGN CHANGES REDUCED COSTS BY ELIMINATING THE NEED FOR EROSION CONTROL.	\$2591	\$1962	-24.28

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
RIPLEY	160	9P0453	1998	06/04/99	GRADING AND PAVING 1.0 MILE EAST OF RTE. T NEAR FAIRDEALING. Reason(s) ENTIRE PROJECT HAD TO BE UNDERGRADED DUE TO INSTABILITY OF THE EXISTING GROUND.	\$677	\$1011	49.34
PULASKI	44	9I0465	1998	03/09/99	RESURFACE 4.9 MILES OF EASTBOUND LANES AND STABILIZE SHOULDERS FROM 1.3 MILES EAST OF RTE. 17 TO 0.3 MILE WEST OF BUSINESS LOOP 44 AT ST. ROBERT. THE PROJECT INVOLVES 1-24' PAVEMENT. Reason(s) LESS COLDMILLING WAS NEEDED THAN ORIGINALLY ESTIMATED. THE DEPTH OF ASHPHALT NEEDED WAS LESS THAN ESTIMATED. LESS EROSION CONTROL WAS NEEDED THAN ESTIMATED.	\$2024	\$1591	-21.39
CARTER	60	9P0461	1998	03/11/99	RESURFACE 7.8 MILES AND WIDEN SHOULDERS FROM 1.3 MILES EAST OF RTE. 21 SOUTH NEAR ELLSINORE TO BUTLER COUNTY. Reason(s) A CHANGE IN GUARDRAIL STANDARDS ALLOWED FOR THE USE OF LONGER GUARDRAIL POSTS AND ELIMINATED THE NEED FOR 2.2 MILES OF SHAPING SHOULDERS.	\$2241	\$1743	-22.22

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
WASHINGTON	8	9P0479	1998	04/01/99	ASPHALTIC CONCRETE RESURFACING, CONCRETE PAVEMENT REHABILITATION AND GUARDRAIL ROUTE 21 (POTOSI) TO ST. FRANCOIS COUNTY. THE PROJECT IS A SHRP SPS-6 RESEARCH PROJECT AND WILL INCLUDE 8 TEST SECTIONS. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED.	\$2642	\$2327	-11.92
						\$44171	\$41187	-6.76

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
STODDARD	60	0P0580B	1995	03/23/99	GRADING AND BRIDGES 0.7 MILE EAST OF RTE. 25 TO 2.3 MILES WEST OF RTE. 114 ADD LANES FOR DUAL - EXPRESSWAY Reason(s) GRADING COSTS WERE LOWER THAN ESTIMATED.	\$5566	\$3249	-41.63
SCOTT	AB	0S0714C	1995	07/06/98	BRIDGE 0.9 MILE EAST OF I-55 2 LANE RELOCATION Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$1426	\$1408	-1.26
SCOTT	AB	0S0714D	1995	09/28/98	GRADING AND BRIDGE 2.8 MILES EAST OF I-55 TO RTE. K 2 LANE RELOCATION SEMO RAILROAD BRIDGE Reason(s) BORROW WAS DONATED BY SOUTHEAST MISSOURI REGIONAL PORT AUTHORITY.	\$3176	\$2118	-33.31

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
NEW MADRID	62	0P0311	1996	05/25/99	GRADING, PAVING, REPLACE AND REHABILITATE BRIDGES J-142,144,145, RESURFACING AND SHOULDER REHABILITATION 0.7 MILE EAST OF RTE. 25 TO 0.4 MILE EAST OF RTE. J Reason(s) A BYPASS BRIDGE DESIGN WAS CHANGED DURING CONSTRUCTION DUE TO PUBLIC INPUT. BRIDGE COSTS WERE HIGHER THAN ESTIMATED.	\$3483	\$4117	18.20
BUTLER	67	0P0339C	1996	05/24/99	BRIDGES RTE. 60 EAST TO 2.0 MILES SOUTH OF RTE. M INVOLVES FREEWAY DESIGN Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$5022	\$5419	7.91
SCOTT	AB	0S0714E	1996	06/02/99	GRADING AND PAVING I-55 EAST 0.9 MILES 2 LANE RELOCATION Reason(s) BORROW WAS DONATED BY SOUTHEAST MISSOURI REGIONAL PORT AUTHORITY.	\$1823	\$1493	-18.10

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
CAPE GIRARDEAU	74	0U0412	1996	05/27/99	GRADING, 4-12' PAVEMENTS AND SIGNALS CAPE GIRARDEAU: I-55 TO KINGSHIGHWAY (RTE. 61) Reason(s) ROCK EXCAVATION QUANTITIES WERE HIGHER THAN ESTIMATED.	\$8961	\$10344	15.43
PERRY	51	0P0422	1996	05/17/99	PAINTING AND DECK REPAIR ON THE MISSISSIPPI RIVER BRIDGE AT CHESTER. COST SHOWN INDICATES MISSOURI'S SHARE. PROJECT INVOLVES BRIDGE L-135. Reason(s) THE ESTIMATE REPRESENTED FUNDING FOR ONLY MODOT'S HALF OF THE PROJECT. ILLINOIS DOT ALSO HAD THIS MUCH MONEY BUDGETED. THIS JOB ACTUALLY CAME IN SUBSTANTIALLY LESS THAN ESTIMATE BECAUSE CONTAINMENT COST FOR LEAD PAINT REMOVAL WAS LESS THAN ESTIMATED.	\$3233	\$5092	57.50
STODDARD	60	0P0580	1996	03/24/99	GRADING AND PAVING INCLUDING SHOULDERS FOR NEW EASTBOUND LANES FROM 0.7 MILE EAST OF RTE. 25 TO 0.5 MILE WEST OF RTE. E. ADD LANES FOR DUAL DIVIDED - EXPRESSWAY. PROJECT RELATES TO 0P0580D. Reason(s) UNIT BID PRICES WERE LOWER THAN ESTIMATED ON CONCRETE.	\$12495	\$9764	-21.86

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
BUTLER	60	0P0571	1997	01/05/99	PAVING PROJECT FOR THE NEW EASTBOUND LANES FROM 0.7 MILE EAST OF RTE. 67 TO 0.2 MILE EAST OF RTE. NN, NORTH OF POPLAR BLUFF. Reason(s) UNIT BID PRICE FOR CONCRETE WAS LOWER THAN ESTIMATED.	\$4305	\$3536	-17.86
BUTLER	60	0P0572	1997	01/05/99	PAVING PROJECT FOR NEW WESTBOUND LANES OF RTE. 60 FROM 0.6 MILE EAST OF RTE. T TO 0.1 MILE WEST OF RTE. DD THIS PROJECT RELATES TO 0P0572D. Reason(s) UNIT BID PRICE FOR CONCRETE WAS LOWER THAN ESTIMATED.	\$6090	\$4916	-19.28
SCOTT	AB	0S0714	1997	09/28/98	GRADING AND PAVING FOR NEW 2 LANE HIGHWAY TO THE SOUTH EAST MISSOURI REGIONAL PORT AUTHORITY FROM 0.5 MILE EAST OF I-55 TO 4.3 MILES EAST OF I-55 IN NORTHERN SCOTT COUNTY. PROJECT INVOLVES 2 LANE RELOCATION. Reason(s) ESTIMATE CALLED FOR FULL DEPTH CONCRETE SHOULDERS WHICH WERE LATER REPLACED WITH ASPHALT SHOULDERS BASED ON ADDITIONAL INFORMATION. BORROW WAS DONATED BY SOUTHEAST MISSOURI PORT REGIONAL AUTHORITY.	\$5474	\$3092	-43.51

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CAPE GIRARDEAU	55	0I0456	1997	06/04/99	GRADING, PAVING, LIGHTING AND SIGNALS FOR RAMPS ON NEW RTE. 74 AND I-55 INTERCHANGES 0.33 MILE SOUTH OF BLOOMFIELD ROAD AT CAPE GIRARDEAU. CONNECTION FOR NEW MISSISSIPPI RIVER BRIDGE. Reason(s) CONCRETE PAVING COSTS WERE BID HIGHER THAN ESTIMATED.	\$2887	\$3369	16.70
PEMISCOT	J	0S0426	1997	05/10/99	REPLACE BRIDGE OVER COUNTY DRAINAGE DITCH 0.1 MILE EAST OF RTE. Z AT BRAGGADOCIO. THIS PROJECT INVOLVES BRIDGE X-26 AND DRAINAGE DITCH N O. 2. Reason(s) BRIDGE COSTS WERE LOWER THAN ESTIMATED.	\$1816	\$1616	-11.01
CAPE GIRARDEAU	J	0S0776	1997	06/04/99	GRADING, TEMPORARY BRIDGE AT TURKEY CREEK, BOX CULVERT AT OPOSSUM CREEK AND SURFACING FROM RTE. 177 EAST 1.1 MILES ECONOMIC DEVELOPMENT PROJECT. Reason(s) GRADING COST ESTIMATE WAS DERIVED USING HISTORIC VALUES FOR EXCAVATION IN THE AREA. THE LOW BID FOR EXCAVATION WAS SIGNIFICANTLY LOWER THAN THESE HISTORIC COSTS.	\$2088	\$1570	-24.81

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Program Estimates Compared to Costs of Projects Completed in SFY 1999
RSMo 21.795.2.(5, 6)

County	Route	Job Number	Award Year	Date Accepted	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
PEMISCOT	412	0P0035C	1997	12/09/98	GRADING TO ADD SURCHARGE TO EXISTING ROADWAY FILL FROM BURLINGTON NORTHERN RAILROAD EAST TO RTE. J. THE PROJECT RELATES TO 0P0035 AND 0P0035B. Reason(s) MORE FILL MATERIAL WAS NEEDED THAN ESTIMATED.	\$109	\$128	17.43
MISSISSIPPI	77	0S0769	1998	04/20/99	BUILD A NEW FERRY BOAT RAMP FOR THE CROSSING AT THE MISSISSIPPI RIVER NEAR DORENA. RIGHT OF WAY TO BE FURNISHED BY OTHERS. Reason(s) ROCK FILL ALONG THE RIVER BANK REQUIRED MORE MATERIAL THAN ESTIMATED.	\$115	\$187	62.61
CAPE GIRARDEAU	J	0S0777	1998	06/16/99	BRIDGE CONSTRUCTION 0.6 MILE EAST OF RTE. 177 OVER TURKEY CREEK. ECONOMIC DEVELOPMENT PROJECT. Reason(s) THE UNIT BID PRICE FOR BRIDGE WORK WAS LOWER THAN ESTIMATE.	\$1073	\$569	-46.97

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SCOTT	HH	0S0774	1998	03/12/99	WIDEN AND RESURFACE FROM RTE. 61 EAST TO 0.2 MILE WEST OF RTE. H. ECONOMIC DEVELOPMENT (SIKESTON INDUSTRIAL PARK) TWO DISCONNECTED SECTIONS. Reason(s) UNIT BID PRICES ON ASPHALT AND SHAPING SHOULDERS WERE LOWER THAN ESTIMATED.	\$1640	\$1182	-27.93
SCOTT	ZZ	0S0778	1998	04/20/99	WIDEN AND RESURFACE 0.6 MILE WEST OF RTE. 61 TO RTE. 61. ECONOMIC DEVELOPMENT (SIKESTON INDUSTRIAL PARK). Reason(s) THIS PROJECT WAS LET IN COMBINATION WITH ANOTHER ASPHALT RESURFACING PROJECT LEADING TO BETTER ASPHALT PRICES.	\$406	\$329	-18.97
CAPE GIRARDEAU	55	0I0791	1998	06/01/99	GRADING AND SURFACING FOR ADDITIONAL TURN LANES ON NORTHBOUND OFF-RAMP AT INTERSECTION OF INTERSTATE 55 AND RTE. 34/61. SAFETY PROBLEM, INSUFFICIENT STORAGE LENGTH. Reason(s) PERCENT DIFFERENCE IS LESS THAN 10%	\$252	\$233	-7.54

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STE GENEVIEVE	32	0P0762B	1999	03/24/99	SLIDE REPAIR 0.1 MILE EAST OF RTE. C. RELATES TO 0P0762. BIDS TO BE OPENED FEBRUARY 5, 1999 IN THE DIST. ONE LANE CLOSED TO TRAFFIC DUE TO SLIDE. Reason(s) CONTRACTOR RECEIVED INCENTIVES FOR REDUCING CONSTRUCTION TIME AND LIMITING WORK ZONE RISKS TO THE TRAVELING PUBLIC.	\$278	\$312	12.23
						\$71718	\$64043	-10.70
Total						\$595909	\$570320	-4.29

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